



### Prop 28 Expenditure Plan: SMCA

As of this fiscal year 2023-24, we have not yet spent these funds. However, on June 25, 2024 the Bright Star governing board has approved this expenditure plan to use these funds within the allotted time.

Number of full-time equivalent teachers (certificated).	17
Number of full-time equivalent personnel (classified).	10
Number of full-time equivalent teaching aides.	14
Number of students served.	479
Number of school sites providing arts education.	1

As students enter middle school, Prop 28 funding empowers us to expand their artistic horizons. We will build upon elementary skills, introduce new art forms, and provide opportunities for self-expression and exploration.

#### Grade-Specific Considerations:

- **Music:** Refine instrumental skills through band or orchestra programs. Offer opportunities for vocal exploration through choir or small ensembles. Integrate music technology, such as music production software.
- **Visual Arts:** Introduce more advanced techniques like drawing from observation, printmaking, and different painting mediums. Offer electives in specific art forms like ceramics or photography.
- **Drama:** Explore improvisation, scriptwriting, and basic acting techniques. Consider offering an elective in drama or theater arts.
- **Dance:** Introduce basic dance concepts and choreography. Consider offering an elective in a specific dance style (e.g., ballet, modern).

The following expenditure plan outlines how Bright Star Schools will utilize Prop 28 funding to strengthen and expand our arts and music education program at Stella Middle Charter Academy. This plan prioritizes compliance with Prop 28 requirements while fostering a vibrant and inclusive learning environment for all students.

#### Middle School (5-8)



- **Staffing (80%):** Hire dedicated arts teachers for core disciplines (music, visual arts) and potentially explore exploratory courses (drama, dance, film).
- **Instruction (80%):** Refine the arts curriculum to build upon elementary skills and introduce new techniques and art forms.
- **Materials (20%):** Purchase instruments, art supplies, and potentially specialized equipment for specific art forms.
- **Performances (20%):** Support student performances like band concerts, art shows, and school plays.
- **Professional Development (20%):** Provide ongoing training for arts teachers to stay current with best practices.