



### Prop 28 Expenditure Plan: RKES

As of this fiscal year 2023-24, we have not yet spent these funds. However, on June 25, 2024 the Bright Star governing board has approved this expenditure plan to use these funds within the allotted time.

Number of full-time equivalent teachers (certificated).	10
Number of full-time equivalent personnel (classified).	5
Number of full-time equivalent teaching aides.	11
Number of students served.	185
Number of school sites providing arts education.	1

Spark a lifelong love of learning through the arts! At Bright Star Schools' elementary level, Prop 28 funding will allow us to cultivate young imaginations and develop foundational artistic skills. Our goal is to provide a stimulating and inclusive environment where every child can explore music, visual arts, and potentially drama or dance.

#### Grade-Specific Considerations:

- **Music:** Implement a sequential music program focusing on singing, movement, basic music theory, and playing age-appropriate instruments (like xylophones or recorders).
- **Visual Arts:** Introduce a variety of art materials (paint, clay, crayons) and techniques (drawing, painting, collage) to foster creativity and self-expression.
- **Drama/Dance (Optional):** Explore basic concepts of storytelling, movement, and theatrical play through age-appropriate games and activities.

The following expenditure plan outlines how Bright Star Schools will utilize Prop 28 funding to strengthen and expand our arts and music education program RISE Kohyang Elementary School. This plan prioritizes compliance with Prop 28 requirements while fostering a vibrant and inclusive learning environment for all students.

#### Elementary School (TK-4)

- **Staffing (80%):** Hire qualified arts educators (music, visual arts, potentially drama/dance)



- **Instruction (80%):** Develop and implement a comprehensive arts curriculum aligned with California Arts Standards.
- **Materials (20%):** Purchase age-appropriate art supplies, instruments, and classroom equipment.
- **Partnerships (20%):** Collaborate with local arts organizations for guest artists, field trips, and residencies.
- **Technology (20%):** Consider integrating arts technology like music production software or animation tools (within the 20% flexibility).