



## Prop 28 Expenditure Plan: SHCA

### 2023-24 Report

**As of this fiscal year 2023-24, we have not yet spent these funds.** Therefore, this is the report for the year:

Number of full-time equivalent teachers (certificated).	0
Number of full-time equivalent personnel (classified).	0
Number of full-time equivalent teaching aides.	0
Number of students served.	0
Number of school sites providing arts education.	0

This will be approved by the Bright Star Schools Board on May 6, 2025.

### 2024-25 Expenditure Plan

However, on June 25, 2024 the Bright Star governing board has approved this expenditure plan to use these funds within the allotted time.

Number of full-time equivalent teachers (certificated).	25
Number of full-time equivalent personnel (classified).	14
Number of full-time equivalent teaching aides.	14
Number of students served.	521
Number of school sites providing arts education.	1

Prop 28 funding allows us to provide a comprehensive and rigorous arts program at the high school level that prepares students for college and beyond. We will offer a variety of elective courses, foster artistic expression through performances, and support students interested in pursuing arts careers.



### Grade-Specific Considerations:

- **Music:** Offer a variety of instrumental and vocal ensembles (band, choir, chamber groups). Provide opportunities for students to compose and arrange their own music. Integrate advanced music technology like digital audio workstations (DAWs).
- **Visual Arts:** Offer a wide range of studio art courses (painting, drawing, sculpture) and Advanced Placement (AP) courses like AP Art History or AP Studio Art. Provide opportunities for independent projects and portfolio development.
- **Theater Arts:** Offer courses in acting, directing, technical theater, and playwriting. Stage school productions and support student participation in regional theater competitions.
- **Film Production:** Offer an elective in film production, teaching students about scripting, filming, editing, and the different aspects of filmmaking.
- **College and Career Prep:** Guide students through college application processes for arts programs. Offer workshops on portfolio development and audition preparation.

The following expenditure plan outlines how Bright Star Schools will utilize Prop 28 funding to strengthen and expand our arts and music education program at Stella High Charter Academy. This plan prioritizes compliance with Prop 28 requirements while fostering a vibrant and inclusive learning environment for all students.

### High School (9-12)

- **Staffing (80%):** Hire specialized arts teachers for various disciplines (band, choir, visual arts, theater arts).
- **Course Offerings (80%):** Expand course options to include electives like AP Art History, Film Production, or Advanced Music Theory.
- **Equipment (20%):** Invest in specialized equipment, such as sound systems, lighting for theater productions, or kilns for ceramics.
- **Guest Artists (20%):** Bring in professional artists for workshops, masterclasses, or artist-in-residence programs.
- **College Prep (20%):** Support students with college applications for arts programs through portfolio development and audition preparation.